

House File 645

H-1505

1 Amend House File 645 as follows:

2 1. Page 1, before line 1 by inserting:

3 <DIVISION I
4 FY 2012-2013>

5 2. Page 3, line 2, by striking <261.72,> and
6 inserting <261.72>

7 3. Page 19, line 20, by striking <ending June
8 30, 2011 2012> and inserting <ending June 30, 2011
9 succeeding fiscal years>

10 4. Page 20, line 18, by striking <ending June
11 30, 2011 2012> and inserting <ending June 30, 2011
12 succeeding fiscal years>

13 5. Page 20, after line 30 by inserting:

14 <DIVISION II
15 FY 2012-2013
16 DEPARTMENT FOR THE BLIND

17 Sec. ____ . ADMINISTRATION. There is appropriated
18 from the general fund of the state to the department
19 for the blind for the fiscal year beginning July 1,
20 2012, and ending June 30, 2013, the following amount,
21 or so much thereof as is necessary, to be used for the
22 purposes designated:

23 For salaries, support, maintenance, miscellaneous
24 purposes, and for not more than the following full-time
25 equivalent positions:

26 \$ 1,706,053
27 FTEs 88.00

28 COLLEGE STUDENT AID COMMISSION

29 Sec. ____ . There is appropriated from the general
30 fund of the state to the college student aid commission
31 for the fiscal year beginning July 1, 2012, and
32 ending June 30, 2013, the following amounts, or so
33 much thereof as may be necessary, to be used for the
34 purposes designated:

35 1. GENERAL ADMINISTRATION

36 For salaries, support, maintenance, miscellaneous
37 purposes, and for not more than the following full-time
38 equivalent positions:

39 \$ 234,903
40 FTEs 3.95

41 2. STUDENT AID PROGRAMS

42 For payments to students for the Iowa grant program
43 established in section 261.93:

44 \$ 848,761

45 3. DES MOINES UNIVERSITY — HEALTH CARE

46 PROFESSIONAL RECRUITMENT PROGRAM

47 For forgivable loans to Iowa students attending Des
48 Moines university — osteopathic medical center under
49 the forgivable loan program pursuant to section 261.19:

50 \$ 349,699

1 4. NATIONAL GUARD EDUCATIONAL ASSISTANCE PROGRAM
2 For purposes of providing national guard educational
3 assistance under the program established in section
4 261.86:
5 \$ 3,186,233
6 5. ALL IOWA OPPORTUNITY FOSTER CARE GRANT PROGRAM
7 For purposes of the all Iowa opportunity foster care
8 grant program established pursuant to section 261.6:
9 \$ 594,383
10 6. ALL IOWA OPPORTUNITY SCHOLARSHIP PROGRAM
11 a. For purposes of the all Iowa opportunity
12 scholarship program established pursuant to section
13 261.87:
14 \$ 2,403,949
15 b. If the moneys appropriated by the general
16 assembly to the college student aid commission for
17 fiscal year 2012-2013 for purposes of the all Iowa
18 opportunity scholarship program exceed \$500,000,
19 "eligible institution" as defined in section 261.87,
20 shall, during fiscal year 2012-2013, include accredited
21 private institutions as defined in section 261.9,
22 subsection 1.
23 7. REGISTERED NURSE AND NURSE EDUCATOR LOAN
24 FORGIVENESS PROGRAM
25 a. For purposes of the registered nurse and nurse
26 educator loan forgiveness program established pursuant
27 to section 261.23:
28 \$ 86,736
29 b. It is the intent of the general assembly that
30 the commission continue to consider moneys allocated
31 pursuant to this subsection as moneys that meet the
32 state matching funds requirements of the federal
33 leveraging educational assistance program and the
34 federal supplemental leveraging educational assistance
35 program established under the Higher Education Act of
36 1965, as amended.
37 8. BARBER AND COSMETOLOGY ARTS AND SCIENCES TUITION
38 GRANT PROGRAM
39 For purposes of the barber and cosmetology arts and
40 sciences tuition grant program established pursuant to
41 section 261.18:
42 \$ 39,626
43 Sec. _____. IOWA TUITION GRANT APPROPRIATION FOR FY
44 2012-2013. Notwithstanding section 261.25, subsection
45 1, for the fiscal year beginning July 1, 2012, and
46 ending June 30, 2013, the amount appropriated from the
47 general fund of the state to the college student aid
48 commission for tuition grants under section 261.25,
49 subsection 1, shall be \$44,013,448.
50 Sec. _____. CHIROPRACTIC LOAN FUNDS. Notwithstanding

1 section 261.72, the moneys deposited in the
2 chiropractic loan revolving fund created pursuant
3 to section 261.72 may be used for purposes of the
4 chiropractic loan forgiveness program established in
5 section 261.73.

6 Sec. _____. WORK-STUDY APPROPRIATION FOR FY
7 2012-2013. Notwithstanding section 261.85, for the
8 fiscal year beginning July 1, 2012, and ending June 30,
9 2013, the amount appropriated from the general fund of
10 the state to the college student aid commission for the
11 work-study program under section 261.85 shall be zero.

12 DEPARTMENT OF EDUCATION

13 Sec. _____. There is appropriated from the general
14 fund of the state to the department of education for
15 the fiscal year beginning July 1, 2012, and ending June
16 30, 2013, the following amounts, or so much thereof
17 as may be necessary, to be used for the purposes
18 designated:

19 1. GENERAL ADMINISTRATION

20 For salaries, support, maintenance, miscellaneous
21 purposes, and for not more than the following full-time
22 equivalent positions:

23 \$ 6,019,042
24 FTEs 81.67

25 2. VOCATIONAL EDUCATION ADMINISTRATION

26 For salaries, support, maintenance, miscellaneous
27 purposes, and for not more than the following full-time
28 equivalent positions:

29 \$ 422,319
30 FTEs 11.50

31 3. VOCATIONAL REHABILITATION SERVICES DIVISION

32 a. For salaries, support, maintenance,
33 miscellaneous purposes, and for not more than the
34 following full-time equivalent positions:

35 \$ 4,477,378
36 FTEs 255.00

37 b. For matching funds for programs to enable
38 persons with severe physical or mental disabilities to
39 function more independently, including salaries and
40 support, and for not more than the following full-time
41 equivalent position:

42 \$ 39,457
43 FTEs 1.00

44 c. For the entrepreneurs with disabilities program
45 established pursuant to section 259.4, subsection 9:

46 \$ 146,760

47 d. For costs associated with centers for
48 independent living:

49 \$ 40,633

50 4. STATE LIBRARY

1 a. For salaries, support, maintenance,
2 miscellaneous purposes, and for not more than the
3 following full-time equivalent positions:
4 \$ 1,219,799
5 FTEs 17.00

6 b. For the enrich Iowa program established under
7 section 256.57:
8 \$ 1,688,316

9 5. LIBRARY SERVICE AREA SYSTEM
10 For state aid:
11 \$ 934,917

12 6. PUBLIC BROADCASTING DIVISION
13 For salaries, support, maintenance, capital
14 expenditures, miscellaneous purposes, and for not more
15 than the following full-time equivalent positions:
16 \$ 6,710,017
17 FTEs 82.00

18 7. REGIONAL TELECOMMUNICATIONS COUNCILS
19 For state aid:
20 \$ 1,001,269

21 The regional telecommunications councils established
22 in section 8D.5 shall use the moneys appropriated in
23 this subsection to provide technical assistance for
24 network classrooms, planning and troubleshooting for
25 local area networks, scheduling of video sites, and
26 other related support activities.

27 8. VOCATIONAL EDUCATION TO SECONDARY SCHOOLS
28 For reimbursement for vocational education
29 expenditures made by secondary schools:
30 \$ 2,435,234

31 Moneys appropriated in this subsection shall be used
32 to reimburse school districts for vocational education
33 expenditures made by secondary schools to meet the
34 standards set in sections 256.11, 258.4, and 260C.14.

35 9. SCHOOL FOOD SERVICE
36 For use as state matching funds for federal
37 programs that shall be disbursed according to federal
38 regulations, including salaries, support, maintenance,
39 miscellaneous purposes, and for not more than the
40 following full-time equivalent positions:
41 \$ 1,993,795
42 FTEs 20.58

43 10. EARLY CHILDHOOD IOWA FUND — GENERAL AID
44 For deposit in the school ready children grants
45 account of the early childhood Iowa fund created in
46 section 256I.11:
47 \$ 5,386,113

48 a. From the moneys deposited in the school ready
49 children grants account for the fiscal year beginning
50 July 1, 2012, and ending June 30, 2013, not more than

1 \$265,950 is allocated for the early childhood Iowa
2 office and other technical assistance activities. The
3 early childhood Iowa state board shall direct staff to
4 work with the early childhood stakeholders alliance
5 created in section 256I.12 to inventory technical
6 assistance needs. Moneys allocated under this lettered
7 paragraph may be used by the early childhood Iowa state
8 board for the purpose of skills development and support
9 for ongoing training of staff. However, except as
10 otherwise provided in this subsection, moneys shall not
11 be used for additional staff or for the reimbursement
12 of staff.

13 b. As a condition of receiving moneys appropriated
14 in this subsection, each early childhood Iowa area
15 board shall report to the early childhood Iowa state
16 board progress on each of the local indicators approved
17 by the area board. Each early childhood Iowa area
18 board must also submit an annual budget for the area's
19 comprehensive school ready children grant developed for
20 providing services for children from birth through five
21 years of age, and provide other information specified
22 by the early childhood Iowa state board, including
23 budget amendments as needed. The early childhood Iowa
24 state board shall establish a submission deadline for
25 the annual budget and any budget amendments that allow
26 a reasonable period of time for preparation by the
27 early childhood Iowa area boards and for review and
28 approval or request for modification of the materials
29 by the early childhood Iowa state board. In addition,
30 each early childhood Iowa area board must continue to
31 comply with reporting provisions and other requirements
32 adopted by the early childhood Iowa state board in
33 implementing section 256I.9.

34 c. Of the amount appropriated in this subsection
35 for deposit in the school ready children grants account
36 of the early childhood Iowa fund, \$2,318,018 shall
37 be used for efforts to improve the quality of early
38 care, health, and education programs. Moneys allocated
39 pursuant to this paragraph may be used for additional
40 staff and for the reimbursement of staff. The early
41 childhood Iowa state board may reserve a portion of the
42 allocation, not to exceed \$88,650, for the technical
43 assistance expenses of the early childhood Iowa state
44 office, including the reimbursement of staff, and
45 shall distribute the remainder to early childhood Iowa
46 areas for local quality improvement efforts through
47 a methodology identified by the early childhood Iowa
48 state board to make the most productive use of the
49 funding, which may include use of the distribution
50 formula, grants, or other means.

1 d. Of the amount appropriated in this subsection
2 for deposit in the school ready children grants account
3 of the early childhood Iowa fund, \$825,030 shall
4 be used for support of professional development and
5 training activities for persons working in early care,
6 health, and education by the early childhood Iowa
7 state board in collaboration with the professional
8 development component group of the early childhood
9 Iowa stakeholders alliance maintained pursuant to
10 section 256I.12, subsection 7, paragraph "b", and the
11 early childhood Iowa area boards. Expenditures shall
12 be limited to professional development and training
13 activities agreed upon by the parties participating in
14 the collaboration.

15 11. EARLY CHILDHOOD IOWA FUND — PRESCHOOL TUITION
16 ASSISTANCE

17 a. For deposit in the school ready children grants
18 account of the early childhood Iowa fund created in
19 section 256I.11:
20

21 b. The amount appropriated in this subsection shall
22 be used for early care, health, and education programs
23 to assist low-income parents with tuition for preschool
24 and other supportive services for children ages three,
25 four, and five who are not attending kindergarten in
26 order to increase the basic family income eligibility
27 requirement to not more than 200 percent of the federal
28 poverty level. In addition, if sufficient funding is
29 available after addressing the needs of those who meet
30 the basic income eligibility requirement, an early
31 childhood Iowa area board may provide for eligibility
32 for those with a family income in excess of the basic
33 income eligibility requirement through use of a sliding
34 scale or other copayment provisions.

35 12. EARLY CHILDHOOD IOWA FUND — FAMILY SUPPORT AND
36 PARENT EDUCATION

37 a. For deposit in the school ready children grants
38 account of the early childhood Iowa fund created in
39 section 256I.11:
40

41 b. The amount appropriated in this subsection
42 shall be used for family support services and parent
43 education programs targeted to families expecting a
44 child or with newborn and infant children through age
45 five and shall be distributed using the distribution
46 formula approved by the early childhood Iowa state
47 board and shall be used by an early childhood Iowa
48 area board only for family support services and parent
49 education programs targeted to families expecting a
50 child or with newborn and infant children through age

1 five.

2 13. BIRTH TO AGE THREE SERVICES

3 For expansion of the federal Individuals with
4 Disabilities Education Improvement Act of 2004, Pub.
5 L. No. 108-446, as amended to January 1, 2012, birth
6 through age three services due to increased numbers of
7 children qualifying for those services:

8 \$ 1,618,116

9 From the moneys appropriated in this subsection,
10 \$383,769 shall be allocated to the child health
11 specialty clinic at the state university of Iowa to
12 provide additional support for infants and toddlers
13 who are born prematurely, drug-exposed, or medically
14 fragile.

15 14. TEXTBOOKS OF NONPUBLIC SCHOOL PUPILS

16 To provide moneys for costs of providing textbooks
17 to each resident pupil who attends a nonpublic school
18 as authorized by section 301.1:

19 \$ 600,987

20 Funding under this subsection is limited to \$20 per
21 pupil and shall not exceed the comparable services
22 offered to resident public school pupils.

23 15. BEGINNING ADMINISTRATOR MENTORING AND INDUCTION
24 PROGRAM

25 For purposes of administering the beginning
26 administrator mentoring and induction program
27 established pursuant to chapter 284A:

28 \$ 183,448

29 16. STUDENT ACHIEVEMENT AND TEACHER QUALITY PROGRAM

30 For purposes of the student achievement and teacher
31 quality program established pursuant to chapter
32 284, and for not more than the following full-time
33 equivalent positions:

34 \$ 4,498,878

35 FTEs 2.00

36 17. PRESCHOOL PROGRAM FOR FOUR-YEAR-OLD CHILDREN

37 For the operation of the preschool program for
38 four-year-old children, and to provide program
39 scholarships to pay for eligible four-year-old children
40 to attend preschool provided by school districts or
41 private education partners if the Eighty-fourth General
42 Assembly, 2011 Regular Session, enacts legislation
43 establishing the program:

44 \$ 33,600,000

45 18. COMMUNITY COLLEGES

46 For general state financial aid to merged areas as
47 defined in section 260C.2 in accordance with chapters
48 258 and 260C:

49 \$152,412,677

50 The funds appropriated in this subsection shall

1 be allocated pursuant to the formula established in
2 section 206C.18C.

3 STATE BOARD OF REGENTS

4 Sec. _____. There is appropriated from the general
5 fund of the state to the state board of regents for the
6 fiscal year beginning July 1, 2012, and ending June 30,
7 2013, the following amounts, or so much thereof as may
8 be necessary, to be used for the purposes designated:

9 1. OFFICE OF STATE BOARD OF REGENTS

10 a. For salaries, support, maintenance,
11 miscellaneous purposes, and for not more than the
12 following full-time equivalent positions:

13 \$ 1,023,664
14 FTEs 15.00

15 The state board of regents shall submit a monthly
16 financial report in a format agreed upon by the state
17 board of regents office and the legislative services
18 agency.

19 b. For moneys to be allocated to the state
20 university of Iowa, the Iowa state university of
21 science and technology, and the university of northern
22 Iowa to reimburse the institutions for deficiencies in
23 their operating funds resulting from the pledging of
24 tuitions, student fees and charges, and institutional
25 income to finance the cost of providing academic and
26 administrative buildings and facilities and utility
27 services at the institutions:

28 \$ 25,555,412

29 Notwithstanding section 8.33, moneys appropriated
30 for the purposes in this lettered paragraph remaining
31 unencumbered or unobligated at the end of the fiscal
32 year shall not revert but shall be available for
33 expenditure for the purposes specified in this lettered
34 paragraph during the subsequent fiscal year.

35 c. For moneys to be allocated to the southwest Iowa
36 graduate studies center:

37 \$ 85,320

38 d. For moneys to be allocated to the siouxland
39 interstate metropolitan planning council for the
40 tristate graduate center under section 262.9,
41 subsection 22:

42 \$ 64,963

43 e. For moneys to be allocated to the quad-cities
44 graduate studies center:

45 \$ 126,585

46 f. For moneys to be distributed to Iowa public
47 radio for public radio operations:

48 \$ 381,939

49 2. STATE UNIVERSITY OF IOWA

50 a. General university, including lakeside

1 laboratory
2 For salaries, support, maintenance, equipment,
3 miscellaneous purposes, and for not more than the
4 following full-time equivalent positions:
5 \$202,997,974
6 FTEs 5,058.55
7 b. Oakdale campus
8 For salaries, support, maintenance, miscellaneous
9 purposes, and for not more than the following full-time
10 equivalent positions:
11 \$ 2,132,789
12 FTEs 38.25
13 c. State hygienic laboratory
14 For salaries, support, maintenance, miscellaneous
15 purposes, and for not more than the following full-time
16 equivalent positions:
17 \$ 3,449,746
18 FTEs 102.50
19 d. Family practice program
20 For allocation by the dean of the college of
21 medicine, with approval of the advisory board, to
22 qualified participants to carry out the provisions
23 of chapter 148D for the family practice program,
24 including salaries and support, and for not more than
25 the following full-time equivalent positions:
26 \$ 1,744,290
27 FTEs 190.40
28 e. Child health care services
29 For specialized child health care services,
30 including childhood cancer diagnostic and treatment
31 network programs, rural comprehensive care for
32 hemophilia patients, and the Iowa high-risk infant
33 follow-up program, including salaries and support, and
34 for not more than the following full-time equivalent
35 positions:
36 \$ 643,239
37 FTEs 57.97
38 f. Statewide cancer registry
39 For the statewide cancer registry, and for not more
40 than the following full-time equivalent positions:
41 \$ 145,386
42 FTEs 2.10
43 g. Substance abuse consortium
44 For moneys to be allocated to the Iowa consortium
45 for substance abuse research and evaluation, and
46 for not more than the following full-time equivalent
47 position:
48 \$ 54,164
49 FTEs 1.00
50 h. Center for biocatalysis

1 For the center for biocatalysis, and for not more
2 than the following full-time equivalent positions:
3 \$ 705,931
4 FTEs 6.28
5 i. Primary health care initiative
6 For the primary health care initiative in the
7 college of medicine, and for not more than the
8 following full-time equivalent positions:
9 \$ 632,972
10 FTEs 5.89
11 From the moneys appropriated in this lettered
12 paragraph, \$254,889 shall be allocated to the
13 department of family practice at the state university
14 of Iowa college of medicine for family practice faculty
15 and support staff.
16 j. Birth defects registry
17 For the birth defects registry, and for not more
18 than the following full-time equivalent position:
19 \$ 37,346
20 FTEs 1.00
21 k. Larned A. Waterman Iowa nonprofit resource
22 center
23 For the Larned A. Waterman Iowa nonprofit resource
24 center, and for not more than the following full-time
25 equivalent positions:
26 \$ 158,542
27 FTEs 2.75
28 3. IOWA STATE UNIVERSITY OF SCIENCE AND TECHNOLOGY
29 a. General university
30 For salaries, support, maintenance, equipment,
31 miscellaneous purposes, and for not more than the
32 following full-time equivalent positions:
33 \$159,064,412
34 FTEs 3,647.42
35 b. Agricultural experiment station
36 For the agricultural experiment station salaries,
37 support, maintenance, miscellaneous purposes, and
38 for not more than the following full-time equivalent
39 positions:
40 \$ 27,420,590
41 FTEs 546.98
42 c. Cooperative extension service in agriculture and
43 home economics
44 For the cooperative extension service in agriculture
45 and home economics salaries, support, maintenance,
46 miscellaneous purposes, and for not more than the
47 following full-time equivalent positions:
48 \$ 17,495,648
49 FTEs 383.34
50 d. Leopold center

1 For agricultural research grants at Iowa state
2 university of science and technology under section
3 266.39B, and for not more than the following full-time
4 equivalent positions:

5	\$	387,645
6	FTEs	11.25

7 e. Livestock disease research
8 For deposit in and the use of the livestock disease
9 research fund under section 267.8:

10	\$	168,595
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11 4. UNIVERSITY OF NORTHERN IOWA
12 a. General university
13 For salaries, support, maintenance, equipment,
14 miscellaneous purposes, and for not more than the
15 following full-time equivalent positions:

16	\$	72,333,194
17	FTEs	1,447.50

18 b. Recycling and reuse center
19 For purposes of the recycling and reuse center, and
20 for not more than the following full-time equivalent
21 positions:

22	\$	170,947
23	FTEs	3.00

24 c. Science, technology, engineering, and
25 mathematics (STEM) collaborative initiative
26 For purposes of establishing a science, technology,
27 engineering, and mathematics (STEM) collaborative
28 initiative, and for not more than the following
29 full-time equivalent positions:

30	\$	1,692,000
31	FTEs	6.20

32 (1) From the moneys appropriated in this lettered
33 paragraph, up to \$282,000 shall be allocated for
34 salaries, staffing, and institutional support. The
35 remainder of the moneys appropriated in this lettered
36 paragraph shall be expended only to support activities
37 directly related to recruitment of kindergarten
38 through grade 12 mathematics and science teachers and
39 for ongoing mathematics and science programming for
40 students enrolled in kindergarten through grade 12.

41 (2) The university of northern Iowa shall work with
42 the community colleges to develop STEM professional
43 development programs for community college instructors
44 and STEM curriculum development.

45 d. Real estate education program
46 For purposes of the real estate education program,
47 and for not more than the following full-time
48 equivalent position:

49	\$	122,221
50	FTEs	1.00

1 5. STATE SCHOOL FOR THE DEAF
2 For salaries, support, maintenance, miscellaneous
3 purposes, and for not more than the following full-time
4 equivalent positions:
5 \$ 8,159,166
6 FTEs 126.60

7 6. IOWA BRAILLE AND SIGHT SAVING SCHOOL
8 For salaries, support, maintenance, miscellaneous
9 purposes, and for not more than the following full-time
10 equivalent positions:
11 \$ 3,622,320
12 FTEs 62.87

13 7. TUITION AND TRANSPORTATION COSTS
14 For payment to local school boards for the tuition
15 and transportation costs of students residing in the
16 Iowa braille and sight saving school and the state
17 school for the deaf pursuant to section 262.43 and
18 for payment of certain clothing, prescription, and
19 transportation costs for students at these schools
20 pursuant to section 270.5:
21 \$ 11,474

22 8. LICENSED CLASSROOM TEACHERS
23 For distribution at the Iowa braille and sight
24 saving school and the Iowa school for the deaf based
25 upon the average yearly enrollment at each school as
26 determined by the state board of regents:
27 \$ 80,032

28 Sec. ____ . ENERGY COST-SAVINGS PROJECTS —
29 FINANCING. For the fiscal year beginning July 1,
30 2012, and ending June 30, 2013, the state board of
31 regents may use notes, bonds, or other evidences of
32 indebtedness issued under section 262.48 to finance
33 projects that will result in energy cost savings in an
34 amount that will cause the state board to recover the
35 cost of the projects within an average of six years.

36 Sec. ____ . PRESCRIPTION DRUG COSTS. Notwithstanding
37 section 270.7, the department of administrative
38 services shall pay the state school for the deaf and
39 the Iowa braille and sight saving school the moneys
40 collected from the counties during the fiscal year
41 beginning July 1, 2012, for expenses relating to
42 prescription drug costs for students attending the
43 state school for the deaf and the Iowa braille and
44 sight saving school.>

45 6. By renumbering as necessary.

DOLECHECK of Ringgold